



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Calgary Zoo	\$ 15	\$ 191
Camp Chief Hector Eco-School	\$ 22,072	\$ 23,187
Canmore Nordic Centre	\$ 920	\$ 1,551
Climbing Wall	\$ 773	\$ 1,626
Elbow River Freshwater Field Study	\$ 2,765	\$ 4,160
Heritage Park	\$ 2,428	\$ 3,059
Sailing Trip	\$ 32,989	\$ 34,640
StoryBook Theatre	\$ 6,848	\$ 8,488
Swimming	\$ 3,714	\$ 3,770
Telus Spark Prototype Project	\$ 2,664	\$ 3,222
Wild Robot Landmark Cinema	\$ 4,760	\$ 4,841
YouthLink Cyber Safety	\$ 860	\$ 823
Farewell Grade 9	\$ 4,619	\$ 6,639
Refugee Novel Study Book Replacement	\$ 320	\$ 336
<b>Optional Courses</b>		
Art	\$ 1,288	\$ 1,233
Communication Technology	\$ 920	\$ 880
Construction	\$ 380	\$ 320
Foods	\$ 1,540	\$ 1,460
Instrumental Music	\$ 9,460	\$ 10,019
<b>Teams, Clubs</b>		
Badminton	\$ 975	\$ 1,024
Basketball	\$ 3,530	\$ 4,132
Cross Country	\$ 395	\$ 865**
Soccer	\$ 1,010	\$ 1,059
Track & Field	\$ 615	\$ 675
Volleyball	\$ 1,300	\$ 1,428

Wrestling	\$ 480	\$ 533
<b>Total</b>	\$ 107,639	\$120,163
<b>Net Income/(Loss)</b>	<b>\$ 0</b>	<b>\$ (12,524)*</b>

*\* We experienced unpaid fees of (\$11,842) and provided school-based fee waivers in the amount of (\$1,516), contributing to a net loss of (\$12,524) that will be absorbed by the school for the 2024-2025 school year.*

*\*\* Includes cost of shirts that will be used for the 2025-2026 school year.*