



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Calgary Zoo	\$ 1,949	\$ 1,862
Camp Chief Hector	\$ 25,610	\$ 25,066
Grade 9 Farewell	\$ 6,722	\$ 11,167
Heritage Park	\$ 2,808	\$ 2,909
Kananaskis Exploration	\$ 4,068	\$ 3,635
Mount Royal Conservatory Band	\$ 2,361	\$ 2,206
Nose Hill Park	\$ 1,460	\$ 944
Riverwatch	\$ 4,185	\$ 7,240
SAIT Career Exploration Centre	\$ 631	\$ 753
Telus Spark	\$ 4,110	\$ 4,651
Vertigo Theatre	\$ 5,409	\$ 5,254
Bowling	\$ 67	\$ 140
Skating	\$ 1,334	\$ 1,042
Swimming	\$ 1,289	\$ 1,290
Gauss Math Contest	\$ 170	\$ 97
Teacher's Pet	\$ 1,033	\$ 1,083
Optional Courses		
Instrumental Music	\$ 9,368	\$ 8,236
Teams, Clubs		
Badminton	\$ 1,115	\$ 939
Basketball	\$ 1,696	\$ 2,473
Soccer	\$ 580	\$ 359
Track and Field	\$ 830	\$ 600
Volleyball	\$ 1,735	\$ 1,660
Wrestling	\$ 520	\$ 524

Total	\$ 79,049	\$ 84,129
Net Income/(Loss)	\$ 0	\$ (5,080)*

** The (\$5,080) net loss will be absorbed by the school for the 2024-2025 school year*